

Appendix C

Scheme reductions over £100K since Capital Programme February 2011

Scheme Number	Scheme Title	£000's	Funding Source
Strategic Accounts			
16497/000/000	General Capitalisation 2013/14	-2000.0	Reduction in provision for future years
16498/000/000	General Capitalisation 2014/15	-2000.0	Reduction in provision for future years
Other Education			
13624/000/000	Sharp Lane Primary	-200.0	Section 106
16045/000/000	West Leeds CLC Extension	-347.6	Scheme aborted - funding removed from the Capital Programme.
City Development			
Highways			
Various Schemes	Various schemes within Highways	-329.0	Reduction of S278
Various Schemes	Various schemes within Highways	-178.5	Reduction of S106
Recreation			
12028/000/000	Neck & Arm Vibration Machines	-346.0	To be funded through revenue / borrowing in future
15608/EQP/000	Sport for the Future	-259.0	Scheme Reduced - grant no longer available
Environment & Neighbourhoods			
HRA			
15443/000/000	Garnets Regeneration A&D Ph1	-1300.0	Reduction in grant to deliver smaller schemes.
Childrens Services			
Youth Justice			
15629/000/000	Eastmoor Secure Unit	-17592.6	Original scheme removed - new business case to be prepared for future inclusion in prog.
Central & Corporate Functions			
IT			
16273/ICT/000	ICT Equipment 2011/12	-612.5	Savings across all sub schemes
99827/000/000	Project Development	-4417.8	no provision for project development after 2012/13
12090/000/000	It Developments Equipment Fund	-2045.0	no provision for project development after 2012/13
Reserved Programme			
14201/BTE/CEP	Core Enabling Projects	(1,103.0)	Borrowing
14201/BTE/CEP	Core Enabling Projects	(847.6)	Borrowing
14201/MAJ/RES	SDF Reserved	(25,731.7)	Borrowing
15963/000/000	Private St Works Reserved	1,100.0	Borrowing
16249/000/000	Aireborough Free Swim Reserved	(460.7)	Borrowing to support Government Grant
16250/000/000	Kirkstall Free Swim Reserved	(261.1)	Borrowing to support Government Grant
14193/000/000	AVEA Clawback	(1,585.2)	No longer required
98040/RES/000	Disabled Facilities Grant - Reserved	(1,500.0)	Sufficient provision in the funded programme
13368/000/000	Area Committee Well Being Reserved	(100.0)	Borrowing
14054/000/000	Gipton Homebuy	(254.1)	No longer required - Borrowing
16251/000/000	EASEL Ph1 Acquisition (Reserved)	(308.9)	No longer required - borrowing
15620/000/000	Demolitions & Dilapidations	(168.9)	Borrowing - now funded through other sources